

APPENDIX I (3)
SAINT MARYS CHURCHYARD SHAW CUM DONNINGTON
FUNDING REQUIREMENT FOR 2017/18

	2016/17
	£
Balance B/fwd 1/4/16	-85.85
Forecast Expenditure 2016/17	-1,480.00
Council Tax	910.00
Balance 31/3/17	<u>-655.85</u>

	2017/18
Balance B/fwd 1/4/17	-655.85
Estimated expenditure 2017/18	-930.00
Churchyard path (10 years 2017/18 year 1)	-1,772.00
Council Tax	3,400.00
Balance 31/3/18	<u>42.15</u>

2017/18 Band D Equivalent Tax	4.98
2017/18 Tax Base Equivalent Band D properties	682.68

NOTES

2016/17 Band D Equivalent Tax	1.36
2016/17 Tax Base Equivalent Band D properties	668.29